

## Bridging Cultures at Community Colleges Sample Budget

[See Budget Instructions \(PDF\)](#)

**Applicant Institution: Happy Valley Community College**

**Project Directors: Mary Mason, Nancy Nguyen, Phil Price**

**Project Grant Period: 7/1/2014 - 6/30/2017**

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			7/1/2014 - 6/30/2015		7/1/2015 - 6/30/2016		7/1/2016 - 6/30/2017	
<b>1. Salaries &amp; Wages</b>								
Mary Mason - Project Co-Director, Happy Valley Community College (HVCC)	Academic year salary: \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	<b>\$15,000</b>
Nancy Nguyen - Project Co-Director (HVCC)	Academic year salary: \$46,000/year	10%	\$4,600	10%	\$4,600	10%	\$4,600	<b>\$13,800</b>
Secretary	Calendar year salary: \$26,000	5%	\$1,300	5%	\$1,300	5%	\$1,300	<b>\$3,900</b>
Stipends for Participating HVCC Faculty	\$150/day x 8 faculty x 15 days	8 days	\$9,600	5 days	\$6,000	2 days	\$2,400	<b>\$18,000</b>
<b>2. Fringe Benefits</b>								
Project Co-Directors	24% of funded portion of salary x 2 co-directors		\$2,304		\$2,304		\$2,304	<b>\$6,912</b>
Secretary	24% of funded portion of salary		\$312		\$312		\$312	<b>\$936</b>
<b>3. Consultant Fees</b>								
Phil Price - Co-Director (Native American Museum)	Annual year salary: \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	<b>\$15,000</b>
John Jones - visiting scholar	\$500/day			1 day	\$500			<b>\$500</b>
Rob Ramirez - visiting scholar	\$500/day	2 days	\$1,000					<b>\$1,000</b>

Sally Smith - curator, Native American Museum	\$500/day	5 days	\$2,500	3 days	\$1,500	1 day	\$500	<b>\$4,500</b>
Linda Lee - visiting scholar	\$750/day					2 days	\$1,500	<b>\$1,500</b>
<b>4. Travel</b>								
Project Co-Directors	City to Washington, DC for project directors' meeting (airfare \$400/ hotel \$400/per diem \$200 x 2 days x 3 co-directors)		\$3,600					<b>\$3,600</b>
John Jones	City to City (2 days: airfare \$600/hotel \$200/per diem \$100)				\$1,200			<b>\$1,200</b>
Rob Ramirez	City to City (2 days: airfare \$400/ hotel \$200/per diem \$100)		\$1,000					<b>\$1,000</b>
Linda Lee	City to City (2 days: airfare \$300/hotel \$200/per diem \$100)						\$900	<b>\$900</b>
<b>5. Supplies &amp; Materials</b>								
Project-related books for library and participants			\$2,000					<b>\$2,000</b>
<b>6. Services</b>								
Photocopying			\$85		\$50		\$50	<b>\$185</b>
Telephone			\$75		\$75		\$75	<b>\$225</b>
Digital and website support, provided by partner museum			\$4,500					<b>\$4,500</b>
<b>8. Total Direct Costs</b>	<b>Per Year</b>		<b>\$42,876</b>		<b>\$27,841</b>		<b>\$23,941</b>	<b>\$94,658</b>

<b>9. Total Indirect Costs</b>	<b>Per Year</b>		\$9,861		\$6,403		\$5,506	<b>\$21,771</b>
Indirect Cost Calculation: a. Rate: 23% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/08								
<b>10. Total Project Costs (Direct and Indirect costs for entire project)</b>								<b>\$116,429</b>
<b>11 Project Funding</b>								
a. Requested from NEH	Outright:							<b>\$116,429</b>
	Matching Funds:							<b>\$0</b>
	Total Requested from NEH:							<b>\$116,429</b>
b. Cost Sharing	Applicant's Contributions:							<b>\$0</b>
	Third Party Contributions:							<b>\$0</b>
	Project Income:							<b>\$0</b>
	Other Federal Agencies:							<b>\$0</b>
	Total Cost Share:							<b>\$0</b>
<b>12. Total Project Funding</b>								<b>\$116,429</b>